Transit Authority of River City

MEMORANDUM

To: Ted Smith, Chair of TARC Board of Directors

From: Ozzy Gibson, Executive Director

Date: September 25, 2024

Re: Resolution 2024-34 Brake Components & Related Supplies ITB (20241880)

TARC currently operates 225 Gillig buses with model years between 2008 to 2024, that contain Brake parts that have an expected life of 1 year and then must be rebuilt. On June 10, 2024, the TARC Procurement Department issued an Invitation to Bid (ITB) 20241880 Bus Brake Components comprised of (65) items from pads, rotors, drums to brake kits. The ITB was advertised in TARC's Bonfire procurement portal and online Transit Talent. The Procurement Department conducted an independent cost estimate based on prior purchased history and market pricing. It was determined that an estimated annual spend of $222,756 maybe expected in the coming years for Bus Brake parts.

Based upon requirement of the solicitation and the maintenance department, we sought out the proposed lowest bids from vendors. The maintenance leads and procurement department evaluated six proposals, which were deemed responsive and responsible. On August 23, 2024, the selection was made by the staff to award a multi-vendor contract based on lowest price, which was fair and reasonable. The award of such contract being the most favorable to TARC are from, Mohawk; Muncie; Neopart; The Aftermarket Parts Co.; Truck Parts & Service; and Vehicle Maintenance Program.

The following estimated annual spend shall dictate the initial and optional terms as follows:

1. Year 1 $213,190 includes 30% escalator – Initial Term
2. Year 2 $245,169 includes 15% escalator – Initial Term
3. Year 3 $281,944 includes 15% escalator – Option
4. Year 4 $324,236 includes 15% escalator – Option
5. Year 5 $372,871 includes 15% escalator – Option

The Procurement Department will conduct an annual pricing analysis prior to the anniversary date to ensure we are within competitive market pricing, if competitive market pricing goes over optional year projections, we will bring back to the Board.

This Resolution seeks approval for the Board of Directors to authorize the Executive Director to negotiate and enter into a contract with an initial term of two (2) years with an option of three (3) one-year extensions with the above vendors for Bus Brakes and Components for a total not-to-exceed amount of $1,437,410. Please call me at 561-5100 if you have any questions.

Transit Authority of River City

RESOLUTION 2024-34
BRAKE COMPONENTS & RELATED SUPPLIES

A Resolution authorizing the Executive Director to enter into a multi-vendor contract with an Initial Term of two (2) years with an option of three (3) one-year terms for brake components:

WHEREAS, a competitive solicitation, Invitation to Bid (ITB) 20241880 was issued on June 10, 2024 for brake components; and

WHEREAS, TARC received six proposals to its ITB from Mohawk; Muncie; Neopart; The Aftermarket Parts Co.; Truck Parts & Service; and Vehicle Maintenance Program; and

WHEREAS, TARC seeks to award a multi-vendor contract to provide bus brake parts and related components to all the aforementioned vendors as TARC deems their bids responsive and responsible and their pricing fair and reasonable; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to negotiate and enter into a contract for an initial term of two (2) years with an option of three (3) one-year terms with Mohawk; Muncie; Neopart; The Aftermarket Parts Co.; Truck Parts & Service; and Vehicle Maintenance Program based upon proposed cost for a not-to-exceed amount of $1,437,410.

ADOPTED THIS 25th DAY OF September, 2024

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Ted Smith, Chair of the Board of Directors