



MEMORANDUM

To: TARC Board of Directors

From: Ozzy Gibson, Executive Director

Date: October 23, 2024

Re: Resolution 2024-40 Remix, Transit Planning Software (#20241889)

Transit Authority of River City (TARC) is proposing implementation of the Transit Planning Software (Remix) that will support agency's short and long-term service planning and scheduling efforts.

TARC was one of the first transit agencies in the country to start using Remix software and contracted with Remix Technology from 2015 – 2022. The last three-year contract expired on May 31st 2022.

With TARC's major planning process underway to develop a new, restructured routes network, there is a need for additional technology support for planning and scheduling functions. Remix transit planning software is known and widely used in the transit industry for at least ten years. This software provides unique functionality and features for preliminary service planning, routing, frequencies, determining resources, and high-level cost estimates.

TARC Procurement Department released a quote request and received one estimate from Remix. A pricing analysis was conducted by Procurement. The proposal was evaluated based on features and unique capabilities with other similar software options available in the market. Remix proposed the best possible solution for TARC needs. Based on the pricing analysis, the negotiated price for a five-year contract is fair and reasonable, with an annual amount of \$53,000 per year not to exceed \$262,966 over five years.

In the event that TARC implements a constrained network concept and significantly reduces its level of service during the term of this contract, TARC shall conduct further pricing analysis to ensure price is within market range and renegotiate price.

This Resolution seeks approval for the Board of Directors to authorize the Executive Director to negotiate and enter into a contract with Remix Planning Software at a cost not to exceed \$262,966. The contract will include an initial term of two (2) years with an option to renew for up to three (3) additional one-year terms.

Please call me at 561-5100 if you have any questions. Thank you.

RESOLUTION 2024-40 TRANSIT PLANNING SOFTWARE

A Resolution authorizing the Executive Director to negotiate and enter into a contract with Remix for a Transit Planning Software at an annual amount of \$53,000 per year not to exceed \$262,966. The contract will include an initial term of two (2) years with an option to renew an additional three (3) one-year terms:

WHEREAS, Transit Authority of River City (TARC) intends to implement Remix Planning Software (Remix) that will support agency's short and long-term service planning and scheduling efforts; and

WHEREAS, Remix software is on the market for more than ten years and provides unique functionality and features for preliminary service planning, routing, frequencies, and high-level cost estimates; and

WHEREAS, TARC evaluated and compared Remix features and unique capabilities with other similar software options known and available in the industry; and

WHEREAS TARC conducted pricing analysis to ensure Remix proposal is within the market range; and

WHEREAS, TARC found the negotiated price for a five-year contract to be fair and reasonable; and

WHEREAS, the total contract amount shall not exceed \$262,966 for its five-year life; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to negotiate and enter into a contract with Remix for the Transit Planning Software at a cost not to exceed \$262,966 for the five-year life of the contract.

ADOPTED THIS 23RD DAY OF OCTOBER 2024

Ted Smith, Chair of the TARC Board of Directors