

# ESTIMATED Program of Projects and Budget for Federal Fiscal Year 2024 Grant Funds

Apportioned: April 4, 2024

Urbanized Area: Louisville, KY  
 Designated Recipient: TARC  
 Grantee: Transit Authority of River City  
 Program Numbers:  
 Temporary number: 1105-2025-X

	Full Year Apportionment	<b>Actual</b>
Section 5307 Apportionment for 2024 (A)	\$	18,321,285
TARC Local Match	\$	4,580,321
<b>Total TARC 5307 Capital Program Funds Available</b>	<b>\$</b>	<b>22,901,606</b>
Section 5339 Apportionment for 2024 (B)	\$	1,606,831
TARC Local Match	\$	401,708
<b>Total 5339 Capital Program Funds Available</b>	<b>\$</b>	<b>2,008,539</b>
<b>Subtotal of TARC Apportionments</b>	<b>\$</b>	<b>19,928,116</b>
<b>Subtotal of TARC Local Match</b>	<b>\$</b>	<b>4,982,029</b>
<b>Carryover Funds</b>	<b>\$</b>	<b>-</b>
<b>Total Funds Available for TARC Capital Program</b>	<b>\$</b>	<b>24,910,145</b>

## Project Description

<b>CAPITAL PROJECTS (80/20 FUNDING)</b>	<b>ALI</b>	<b>LOCAL</b>	<b>FEDERAL</b>	<b>TOTAL</b>
1 A & E Services	11.41.03	40,000.00	160,000.00	200,000.00
2 MIS Equipment / Hardware	11.42.07	200,000.00	800,000.00	1,000,000.00
3 MIS Equipment / Software	11.42.08	400,000.00	1,600,000.00	2,000,000.00
4 Security Enhancements	11.42.09	91,321.00	365,284.00	456,605.00
5 Rehab/Renovate Admin / Maint Facility	11.44.03	25,000.00	100,000.00	125,000.00
6 Capital Maintenance	11.7A.00	2,820,000.00	11,280,000.00	14,100,000.00
7 Non-Fixed Rte ADA Paratransit Svc	11.7C.00	1,000,000.00	4,000,000.00	5,000,000.00
8 Capital Cost of Contracting-Fixed Route	11.71.12	4,000.00	16,000.00	20,000.00
Subtotal Capital Section 5307		4,580,321.00	18,321,284.00	22,901,605.00
	<i>Project 1</i>	3,580,321.00	14,321,284.00	17,901,605.00
9 Buy Replacement 40' Bus	11.12.01	280,000.00	1,120,000.00	1,400,000.00
10 Other 3rd Party Contractual Services	11.71.11	1,000.00	4,000.00	5,000.00
11 MIS Equipment / Hardware	11.42.07	8,000.00	32,000.00	40,000.00
12 Purchase Support Vehicles	11.42.11	24,000.00	96,000.00	120,000.00
13 Acquire Miscellaneous Equipment	11.42.20	8,707.00	34,828.00	43,535.00
14 Facility Rehabilitation	11.44.02	80,000.00	320,000.00	400,000.00
Subtotal Capital Section 5339		401,707.00	1,606,828.00	2,008,535.00
<b>TOTAL CAPITAL</b>		<b>4,982,028.00</b>	<b>19,928,112.00</b>	<b>24,910,140.00</b>
<b>OTHER FUNDING</b>				
15 Enhanced Mobility* (Section 5310)		345,302.25	1,381,209.00	1,726,511.25
Subtotal Section 5310		345,302.25	1,381,209.00	1,726,511.25
<b>TOTAL PROGRAM OF PROJECTS</b>		<b>5,327,330</b>	<b>21,309,321</b>	<b>26,636,651</b>

\*TARC is the designated recipient for these funds. Funds will be awarded to subrecipients whose projects are selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.