Transit Authority of River City

MEMORANDUM

To: TARC Board of Directors

From: Ozzy Gibson, Executive Director

Date: May 28, 2025

Re: Resolution 2025 – 16 TransTrack License, Support and Maintenance - Sole Source (20251930)

The purpose of this resolution is to provide updated authority for the annual license, support and maintenance agreement that TARC maintains with TransTrack. TARC has utilized TransTrack products since 2020 to use Business Analytics to produce meaningful reports that assist in making business decisions and automating the NTD reporting process as much as possible.

On August 25, 2020, Resolution 2020-37 was authorized and approved by the TARC Board of Directors to negotiate and execute a contract number P-2822 with TransTrack Systems, Inc. The Resolution was for the annual license, support and maintenance agreement for a total of five (5) years.

We have come to the end of the fifth year. We are seeking to procure a new sole source contract with TransTrack for a period of one (1) year with an optional four (4) one-year terms with a not to exceed amount of $508,750 which shall expire in June 2030 to continue the use of the software, licenses, support, and maintenance for TransTrack.

TARC is also working with TransTrack on a project to transition several data sources from Trapeze/Vontas to Avail. TransTrack will deactivate existing imports from Trapeze/Avail and create new imports from Avail using SQL cloud connection operational data provided by Avail. Some of the imports are- Route Calendar, Route Plan, Trip Summary, On-Time Performance, and Stop Sequence. This project has a one-time cost of $18,250.

This Resolution seeks approval for the Board of Directors to authorize the Executive Director to enter into an initial term of one-year with an optional four (4) one-year terms with TransTrack Systems, Inc. to continue the services at the scheduled pricing in the amount of $527,000.

Please call me at 502-561-5100 if you have any questions. Thank you.

Transit Authority of River City

Resolution 2025-16 TransTrack License, Support and Maintenance - Sole Source (20251930)

A Resolution authorizing the Executive Director to enter into a one (1) year contract with four (4) optional one-year terms with TransTrack Systems, Inc. to continue the use of the software, licenses, support, and maintenance to assist in making business decisions and automating the NTD reporting process at a cost not to exceed $527,000.

WHEREAS, Transit Authority of River City (TARC) seeks software system support and maintenance on our business analytics and NTD reporting; and

WHEREAS, TARC initiated a renewal for sole source procurement and pricing analysis for TransTrack software system support and maintenance; and

WHEREAS, TARC seeks to award a sole source contract for one (1) year initial term with four (4) one-year optional terms of scheduled pricing from TransTrack that was deemed fair and reasonable; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to enter into a sole source contract for an initial term of one (1) year with four (4) one-year options with TransTrack Systems, Inc. based upon the scheduled pricing not to exceed amount of $527,000.

Adopted this 28th day of May 2025

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Steve Miller, Chair of the Finance Committee